#### **Capital Fund Program Five-Year Action Plan**

Part I: Summary

PHA Name:							
Housing and Community Development				X Original 5-Year Plan			
Corporation of Hawaii				Revision No:			
			·				
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5		
Number / Name		FFY Grant: 2004	FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007		
HA-Wide		PHA FY: 2004	PHA FY: 2005	PHA FY: 2006	PHA FY: 2007		
HA 1-03 Mayor Wright Homes	Annual	\$2,875,148	\$0	\$3,050,248	\$1,000,000		
HA 1-04 Lanakila Homes II & III	Statement	\$0	\$0	\$0	\$1,000,000		
HA 1-05 Kalihi Valley Homes		\$1,575,438	\$0	\$0	\$1,941,056		
HA 1-07 Kuhio Homes		\$0	\$0	\$184,655	\$0		
HA 1-08 Palolo Valley Homes		\$0	\$0	\$0	\$1,000,000		
HA 1-10 Kuhio Park Terrace		\$0	\$0	\$0	\$1,000,000		
HA 1-11 Punchbowl Homes		\$0	\$760,780	\$0	\$700,000		
HA 1-12 Makua Alii		\$0	\$0	\$0	\$1,000,000		
HA 1-16 David Malo Circle		\$0	\$0	\$0	\$0		
НА 1-18 Караа		\$0	\$0	\$0	\$0		
HA 1-19 Hale Hoolulu		\$92,328	\$0	\$0	\$0		
HA 1-20 Eleele Homes		\$184,655	\$0	\$0	\$0		
HA 1-21 Hui O Hanamaulu		\$276,984	\$0	\$0	\$0		
HA 1-22 Kalaheo		\$92,328	\$0	\$0	\$0		
HA 1-23 Home Nani		\$92,328	\$0	\$0	\$0		
HA 1-24 Kalanihuia		\$0	\$760,780	\$0	\$0		
HA 1-27 Hale Laulima		\$0	\$0	\$0	\$0		
HA 1-29 Pomaikai Homes		\$92,328	\$0	\$0	\$0		
HA 1-31 Hale Hauoli		\$184,655	\$0	\$0	\$0		
HA 1-33 Maile I		\$0	\$0	\$0	\$0		

#### **Capital Fund Program Five-Year Action Plan**

Part I: Summary

PHA Name:					
Housing and Community Development				X Original 5-Year Plan	
Corporation of Hawaii				Revision No:	
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number / Name		FFY Grant: 2004	FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007
HA-Wide		PHA FY: 2004	PHA FY: 2005	PHA FY: 2006	PHA FY: 2007
HA 1-35 Nanakuli Homes		\$0	\$95,098	\$0	\$0
HA 1-36 Paoakalani		\$0	\$0	\$783,605	\$0
HA 1-44 Piilani Homes		\$0	\$0	\$0	\$0
HA 1-45 Pahala		\$184,655	\$0	\$0	\$0
HA 1-46 Makamae		\$0	\$0	\$0	\$0
HA 1-47 Pumehana		\$0	\$0	\$0	\$341,333
HA 1-50 Kupuna Home O'Waialua		\$184,655	\$0	\$0	\$0
HA 1-51 Hale Aloha O Puna		\$184,655	\$0	\$0	\$0
HA 1-53 Hale Hookipa		\$184,655	\$0	\$0	\$0
HA 1-54 Hale Nana Kai O Kea		\$184,655	\$0	\$0	\$0
HA 1-55 Hale Hoonanea		\$184,655	\$0	\$0	\$0
HA 1-61 Ka Hale Kahaluu		\$0	\$0	\$0	\$0
HA 1-62 Kalakaua Homes		\$0	\$720,586	\$0	\$0
HA 1-63 Nani Olu		\$0	\$0	\$0	\$0
HA 1-64 Kekaha Haaheo		\$0	\$0	\$0	\$0
HA 1-66 Salt Lake		\$0	\$0	\$0	\$0
HA 1-70 Kealakehe		\$276,984	\$0	\$0	\$0
HA 1-71 Noelani 1		\$92,328	\$0	\$0	\$0
HA 1-72 Hookipa Kahaluu		\$0	\$95,098	\$0	\$0
HA 1-73 Spencer House		\$92,328	\$0	\$0	\$0

#### **Capital Fund Program Five-Year Action Plan**

**Part I: Summary** 

PHA Name:								
Housing and Community Development				X Original 5-Year Plan				
Corporation of Hawaii				Revision No:				
Development	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5			
Number / Name		FFY Grant: 2004	FFY Grant: 2005	FFY Grant: 2006	FFY Grant: 2007			
HA-Wide		PHA FY: 2004	PHA FY: 2005	PHA FY: 2006	PHA FY: 2007			
HA 1-78 Noelani II		\$0	\$0	\$0	\$0			
HA 1-86 Kawailehua-Federal		\$0	\$0	\$0	\$0			
HA 1-90 Kauhale O'hana		\$0	\$95,098	\$0	\$0			
HA 1-91 Kauiokalani		\$0	\$0	\$0	\$0			
HA 1-92 Makani Kai Hale I		\$0	\$0	\$0	\$0			
HA 1-97a Kauhale O Hanakahi		\$0	\$0	\$0	\$0			
HA 1-97b HA 1-97b Ke Kumu Ekolu		\$0	\$0	\$0	\$0			
HA 1-97c HA 1-97c Makani Kai Hale II		\$0	\$0	\$0	\$0			
HA 1-99 I HA 1-99 Kamehameha Homes		\$0	\$0	\$0	\$0			
Operations		\$3,161,895	\$3,161,895	\$3,161,895	\$3,161,895			
Administration		\$758,699	\$748,689	\$771,439	\$742,067			
Fees & Costs		\$611,187	\$982,309	\$1,562,574	\$798,000			
Relocation		\$91,500	\$37,500	\$72,000	\$25,000			
Development Activities		\$3,663,768	\$7,512,950	\$5,595,434	\$2,799,999			
Management Improvements		\$483,483	\$835,416	\$624,251	\$296,827			
Audit		\$3,183	\$3,278	\$3,376	\$3,300			
Total CFP Funds (Estimated)		\$15,809,477	\$15,809,477	\$15,809,477	\$15,809,477			
Total Replacement Housing Factor Funds								

Activities for	Activities for Year: 2 FFY Grant: 2004			FF	vities for Year: 3 Y Grant: 2005	
Year 1		A FY: 2004			PHA FY: 2005	
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
		Site:	\$900,148		None	\$0
		Dwelling:	\$1,975,000			
		Dwelling Equipment				
		Nondwelling Structures				
		Nondwelling Equipment				
		Sub-total FFY 2004	\$2,875,148		Sub-total FFY 2005	\$0
	HA 1-04 Lanakila Homes II & III			HA 1-04 Lanakila Homes II & III		
		None	\$0		None	\$0
		0.1155)/222		0.1		
		Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0

Activities for	FFY Grant: 2004			Activities for Year: 3 FFY Grant: 2005		
Year 1	PHA FY: 2004			F	PHA FY: 2005	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	Site:		\$550,000	None		\$0
	Dwelling:		\$1,025,438			
	Dwelling Equipment					
	Nondwelling Structures					
	Nondwelling Equipment					
	Sub-total FFY 2003		<b>^</b> ==	Sub-total FFY 2006		•
	000 (000 ) 1		\$1,575,438	000 (000) 1 2000		\$0
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	None		\$0	None		\$0
	Sub-total FFY 2003			Sub-total FFY 2005		<u> </u>
	Sub-total 1 1 2000		\$0			\$0

Activities for Year 1	FFY (	es for Year: 2 Grant: 2004 FY: 2004	Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005			
	HA 1-08 Palolo Valley Homes	111.2004		HA 1-08 Palolo Valley Homes	TIA 1 1. 2003	
	None			None		
			**			
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	HA 1-10 Kuhio Park Terrace			HA 1-10 Kuhio Park Terrace		
	None			None		
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
			ΨΟ			φ0

Activities for Year 1	FFY (	es for Year: 2 Grant: 2004 x FY: 2004	Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-11 Punchbowl Homes		HA 1-11 Punchbowl Homes		
	None	\$0	Site:		
			Accessibility Work	Site	\$152,156
			Dwelling:		
			Accessibility Work	8 Units	\$456,468
			Dwelling Equipment	"	\$19,019
			Nondwelling Structures		\$114,117
			Nondwelling Equipment		\$19,020
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$760,780
	HA 1-12 Makua Alii		HA 1-12 Makua Alii		
	None	\$0			
	Out 1-1-1 FEV 2004		Out 1414 FT/ 2005		
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	None		\$0	None	\$0	
	Sub-total FFY 2004		\$0	Sub-total FFY 2005	\$0	
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	None		\$0	None	\$0	
	Sub-total FFY 2004		\$0	Sub-total FFY 2005	\$6	
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	Site:			None	\$0	
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005	\$6	

Activities for Year 1	FFY G	s for Year: 2 rant: 2004 FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	н	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	Site:			None		\$0
	Accessibility Work	Site	\$55,397			* -
	Dwelling:					
	Accessibility Work	3 Units	\$166,190			
	Dwelling Equipment	n .	\$6,925			
	Nondwelling Structures		\$41,547			
	Nondwelling Equipment		\$6,925			
	Sub-total FFY 2004		\$276,984	Sub-total FFY 2005		\$0
	Gub-total 1 1 2004		Ψ210,304			φυ
			-			-

Activities for Year 1	FFY G	s for Year: 2 rant: 2004 =Y: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-22 Kalaheo			HA 1-22 Kalaheo		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			·
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	п	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	0.1.4.1557.0007			0.11==		
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0

Activities for Year 1	FFY C	s for Year: 2 Grant: 2004 FY: 2004	Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-24 Kalanihuia		HA 1-24 Kalanihuia		
	None	\$0	Site:		
			Accessibility Work	Site	\$152,156
			Dwelling:		
			Accessibility Work	8 Units	\$456,468
			Dwelling Equipment	"	\$19,019
			Nondwelling Structures		\$114,117
			Nondwelling Equipment		\$19,020
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$760,780
	HA 1-27 Hale Laulima		HA 1-27 Hale Laulima		
	None	\$0	None		\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0

Activities for Year 1	FFY G	s for Year: 2 rant: 2004 FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			·
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	"	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	п	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Out 141-1551/2004			Out 1-1-1 FEV 2005		
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005			
	HA 1-33 Maile I	A 1-33 Maile I		HA 1-33 Maile I		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes		
	None		\$0	Site:		
				Accessibility Work	Site	\$19,020
				Dwelling:		
				Accessibility Work	1 Unit	\$57,059
				Dwelling Equipment	"	\$2,377
				Nondwelling Structures		\$14,265
				Nondwelling Equipment		\$2,377
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$95,098

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	None		\$0	None		\$0
	Sub-total FFY 2004			Sub-total FFY 2005		
	Oub total 11 1 2004		\$0	Oub total 1 1 2000		\$0
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

Activities		s for Year: 2			vities for Year: 3	
for Year 1		FFY Grant: 2004 PHA FY: 2004		FFY Grant: 2005 PHA FY: 2005		
	HA 1-45 Pahala			HA 1-45 Pahala		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	u u	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	HA 1-46 Makamae			HA 1-46 Makamae		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005	
	HA 1-47 Pumehana			HA 1-47 Pumehana	
	None		\$0	None	\$
	Sub-total FFY 2004		\$0	Sub-total FFY 2005	\$
	HA 1-50 Kupuna Home O'Waialua			HA 1-50 Kupuna Home O'Waialua	
	Site:			None	9
	Accessibility Work	Site	\$36,931		
	Dwelling:				
	Accessibility Work	2 Units	\$110,793		
	Dwelling Equipment	II .	\$4,617		
	Nondwelling Structures		\$27,698		
	Nondwelling Equipment		\$4,616		
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005	\$

Activities for Year 1	FFY G	s for Year: 2 rant: 2004 FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	II .	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	II .	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0

Activities for Year 1	FFY G	s for Year: 2 rant: 2004 FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-54 Hale Nana Kai O Kea			HA 1-54 Hale Nana Kai O Kea		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	0.1.1.1557.0004			0.1.4.4.1557/0005		
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
	HA 1-55 Hale Hoonanea			HA 1-55 Hale Hoonanea		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	·	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2004		\$184,655	Sub-total FFY 2005		\$0
			φ104,633			Φ0

Activities for Year 1	Activities for FFY Grant: PHA FY: 2	2004	Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-61 Ka Hale Kahaluu		HA 1-61 Ka Hale Kahaluu		
	None	\$0	None		\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0
	HA 1-62 Kalakaua Homes		HA 1-62 Kalakaua Homes	Site	
	None	\$0	Site:		
			Accessibility Work	6 Units	\$264,117
			Dwelling:	"	
			Accessibility Work		\$342,351
			Dwelling Equipment		\$14,265
			Nondwelling Structures		\$85,588
			Nondwelling Equipment		\$14,265
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$720,586
	HA 1-63 Nani Olu		HA 1-63 Nani Olu		
	None	\$0	None		\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0

FFY Gr	ant: 2004		Activities for Year: 3 FFY Grant: 2005		
	- Y: 2004			HA FY: 2005	
None		\$0			\$0
Sub-total FFY 2004		ФО.	Sub-total FFY 2005		<b>#</b> 0
		\$0			\$0
HA 1-66 Salt Lake			HA 1-66 Salt Lake		
None		\$0	None		\$0
Sub-total FFY 2004		\$0	Sub-total FFY 2005		\$0
HA 1-70 Kealakehe			HA 1-70 Kealakehe		
Site:			None		\$0
Accessibility Work	Site	\$55,397			Ψ0
Dwelling:					
Accessibility Work	3 Units	\$166,190			
Dwelling Equipment	"	\$6,925			
Nondwelling Structures		\$41,547			
Nondwelling Equipment		\$6,925			-
Sub-total FFY 2004		\$276,984	Sub-total FFY 2005		\$0
	FFY Gr PHA F  HA 1-64 Kekaha Haaheo  None  Sub-total FFY 2004  HA 1-66 Salt Lake  None  Sub-total FFY 2004  HA 1-70 Kealakehe  Site:  Accessibility Work  Dwelling:  Accessibility Work  Dwelling Equipment  Nondwelling Structures  Nondwelling Equipment	None  Sub-total FFY 2004  HA 1-66 Salt Lake  None  Sub-total FFY 2004  HA 1-70 Kealakehe  Site:  Accessibility Work  Dwelling:  Accessibility Work  3 Units  Dwelling Equipment  Nondwelling Structures  Nondwelling Equipment	FFY Grant: 2004   PHA FY: 2004	FFY Grant: 2004   FF P	FFY Grant: 2004

Activities for Year 1	FFY G	Grant: 2004	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004			Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-71 Noelani 1			HA 1-71 Noelani 1				
	Site:			None		\$0		
	Accessibility Work	Site	\$18,466					
	Dwelling:							
	Accessibility Work	1 Unit	\$55,397					
	Dwelling Equipment	п	\$2,308					
	Nondwelling Structures		\$13,849					
	Nondwelling Equipment		\$2,308					
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0		
	HA 1-72 Hookipa Kahaluu			HA 1-72 Hookipa Kahaluu				
	None		\$0	Site:	Site			
				Accessibility Work		\$19,020		
				Dwelling:	1 Unit			
				Accessibility Work		\$57,059		
				Dwelling Equipment		\$2,377		
				Nondwelling Structures		\$14,265		
				Nondwelling Equipment		\$2,377		
	Sub-total FFY 2004			Sub-total FFY 2005		00=000		
			\$0	23.2 23.2 17 1 2000		\$95,098		

Activities for Year 1	FFY G	s for Year: 2 rant: 2004 FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-73 Spencer House			HA 1-73 Spencer House		
	Site:			None		\$0
	Accessibility Work	Site	\$18,466			**
	Dwelling:					
	Accessibility Work	1 Unit	\$55,397			
	Dwelling Equipment	п	\$2,308			
	Nondwelling Structures		\$13,849			
	Nondwelling Equipment		\$2,308			
	Sub-total FFY 2004		\$92,328	Sub-total FFY 2005		\$0
	HA 1-78 Noelani II			HA 1-78 Noelani II		
	None		\$0	None		\$0
	Sub-total FFY 2004			Sub-total FFY 2005		
	Gub total 1 1 2004		\$0	Gub total 1 1 2000		\$0
	HA 1-86 Kawailehua Federal			HA 1-86 Kawailehua Federal		
	None		\$0	None		\$0
	Sub-total FFY 2004		\$0	Sub-total FFY 2005	_	\$0

Activities for Year 1	FFY C	es for Year: 2 Grant: 2004 FY: 2004	Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005		
	HA 1-90 Kauhale O'hana		HA 1-90 Kauhale O'hana		
	None	\$0	Site:	Site	
			Accessibility Work		\$19,020
			Dwelling:	1 Unit	
			Accessibility Work	"	\$57,059
			Dwelling Equipment		\$2,377
			Nondwelling Structures		\$14,265
			Nondwelling Equipment		\$2,377
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$95,098
	HA 1-91 Kauiokalani		HA 1-91 Kauiokalani		
	None	\$0	None		\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0
	HA 1-92 Makani Kai Hale I		HA 1-92 Makani Kai Hale I		
	None	\$0	None		\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005		\$0

Activities for Year 1	Activities for Year: 2 FFY Grant: 2004 PHA FY: 2004		Activities for Year: 3 FFY Grant: 2005 PHA FY: 2005	
	HA 1-97a Kauhale O Hanakahe		HA 1-97a Kauhale O Hanakahi	
	None	\$0	None	\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005	\$0
	HA 1-97b Ke Kumu Ekolu		HA 1-97b Ke Kumu Ekolu	
	None	\$0	None	\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005	\$0
	HA 1-97c Makani Kai Hale II		HA 1-97c Makani Kai Hale II	
	None	\$0	None	\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005	\$0
	HA 1-99 Kamehameha Homes		HA 1-99 Kamehameha Homes	
	None	\$0	None	\$0
	Sub-total FFY 2004	\$0	Sub-total FFY 2005	\$0

Activities for Year 1	FF'	ities for Year: 4 Y Grant: 2006 HA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	Development	Major Work	Estimated Cost	Development	Major Work	Estimated Cost
	Name / Number	Categories		Name / Number	Categories	
	HA 1-03 Mayor Wright Homes			HA 1-03 Mayor Wright Homes		
		Site:	\$1,050,248		Site:	\$330,000
		Dwelling:	\$2,000,000		Dwelling:	\$670,000
		Dwelling Equipment			Dwelling Equipment	
		Nondwelling Structures			Nondwelling Structures	
		Nondwelling Equipment			Nondwelling Equipment	
		Sub-total FFY 2006	\$3,050,248		Sub-total FFY 2007	\$1,000,000
	HA 1-04 Lanakila Homes II & III			HA 1-04 Lanakila Homes II & III		
	None		\$0	Site:		\$330,000
				Dwelling:		\$670,000
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,000,000

Activities	Activ	ities for Year: 4		Activ	ities for Year: 5	
for	FF	Y Grant: 2006		FF`	Y Grant: 2007	
Year 1	PI	HA FY: 2006		Pi	HA FY: 2007	
	HA 1-05 Kalihi Valley Homes			HA 1-05 Kalihi Valley Homes		
	None		\$0	Site:		\$647,019
				Dwelling:		\$1,294,037
				Dwelling Equipment		
				Nondwelling Structures		
				Nondwelling Equipment		
	0.11557/.0000			0.11557.0007		
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$1,941,056
	HA 1-07 Kuhio Homes			HA 1-07 Kuhio Homes		
	Site:			None		\$0
	Accessibility Work	Site	\$36,931			·
	Dwelling:					
	Accessibility Work	2 Units	\$110,793			
	Dwelling Equipment	"	\$4,617			
	Nondwelling Structures		\$27,698			
	Nondwelling Equipment		\$4,616			
	Sub-total FFY 2006		\$184,655	Sub-total FFY 2007		\$0

Activities	Activ	ities for Year: 4	Activ	ities for Year: 5	
for	FF`	Y Grant: 2006	FFY Grant: 2007		
Year 1	PI	HA FY: 2006	PHA FY: 2007		
	HA 1-08 Palolo Valley Homes		HA 1-08 Palolo Valley Homes		
	None	\$0	Site:	\$330,000	
			Dwelling:	\$670,000	
			Dwelling Equipment		
			Nondwelling Structures		
			Nondwelling Equipment		
	Sub-total FFY 2006		Sub-total FFY 2007		
	Gub total 1 1 2000	\$0	Odb total 1 1 2007	\$1,000,000	
	HA 1-10 Kuhio Park Terrace		HA 1-10 Kuhio Park Terrace		
	None	\$0	Site	\$300,000	
			Dwelling:	\$700,000	
			Dwelling Equipment		
			Nondwelling Structures		
			Nondwelling Equipment		
	Sub-total FFY 2006		Sub-total FFY 2007		
	Sub-total FFT 2006	\$0	Sub-total FF1 2007	\$1,000,000	

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-11 Punchbowl Homes		HA 1-11 Punchbowl Homes		
	None	\$0	Site		
			Dwelling		-
			Dwelling Equipment	\$70	0,000
			Nondwelling Structures		
			Nondwelling Equipment		
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$70	0,000
	HA 1-12 Makua Alii		HA 1-12 Makua Alii		
	None		Site:	\$30	0,000
			Dwelling:	\$70	0,000
			Dwelling Equipment		
			Nondwelling Structures		
			Nondwelling Equipment		
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$1,00	0,000
				· ,,	

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-16 David Malo Circle			HA 1-16 David Malo Circle		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	HA 1-18 Kapaa			HA 1-18 Kapaa		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	HA 1-19 Hale Hoolulu			HA 1-19 Hale Hoolulu		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

Activities for Year 1	FF`	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-20 Eleele Homes			HA 1-20 Eleele Homes		
	None		\$0	None		\$0
	Sub-total FFY 2006		•	Sub-total FFY 2007		
			\$0			\$0
	HA 1-21 Hui O Hanamaulu			HA 1-21 Hui O Hanamaulu		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-22 Kalaheo Homes			HA 1-22 Kalaheo Homes		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	HA 1-23 Home Nani			HA 1-23 Home Nani		
	None					Φ0
			\$0	None		\$0
	Sub-total FFY 2007		\$0	Sub-total FFY 2006		\$0

Activities for Year 1	FF	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-24 Kalanihuia		HA 1-24 Kalanihuia		
	None	\$(	None	\$0	
	Sub-total FFY 2006	\$6	Sub-total FFY 2007	7 \$0	
	HA 1-27 Hale Laulima		HA 1-27 Hale Laulima		
	None	\$(	None	\$0	
	Sub-total FFY 2006	\$(	Sub-total FFY 2007	7 \$0	

Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006			Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
HA 1-29 Pomaikai Homes			HA 1-29 Pomaikai Homes		
None		\$0	None		\$0
Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
HA 1-31 Hale Hauoli			HA 1-31 Hale Hauoli		
Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	FF	PHA FY: 2006  HA 1-29 Pomaikai Homes  None  Sub-total FFY 2006  HA 1-31 Hale Hauoli	FFY Grant: 2006 PHA FY: 2006  HA 1-29 Pomaikai Homes  None  \$0  Sub-total FFY 2006  Sub-total FFY 2006	FFY Grant: 2006 PHA FY: 2006 HA 1-29 Pomaikai Homes None \$0  Sub-total FFY 2006  HA 1-31 Hale Hauoli  FFY Grant: 2006 PHA 1-29 Pomaikai Homes None  \$0  Sub-total FFY 2007  HA 1-31 Hale Hauoli	FFY Grant: 2006   FFY Grant: 2007   PHA FY: 2007

Activities for Year 1	FF	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-33 Maile I			HA 1-33 Maile I	
	None		\$0	None	\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007	\$0
	HA 1-35 Nanakuli Homes			HA 1-35 Nanakuli Homes	
	None		\$0	None	\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007	\$0

Activities for		ities for Year: 4 / Grant: 2006			ties for Year: 5 ' Grant: 2007	
Year 1	PHA FY: 2006			PHA FY: 2007		
	HA 1-36 Paoakalani			HA 1-36 Paoakalani		
	None		\$0	None		\$0
	Site:					
	Accessibility Work	Site	\$156,721			
	Dwelling:					
	Accessibility Work	8 Units	\$470,163			
	Dwelling Equipment		\$19,590			
	Nondwelling Structures		\$117,541			
	Nondwelling Equipment		\$19,590			
	Sub-total FFY 2006		\$783,605	Sub-total FFY 2007		\$0
			*******			
	HA 1-44 Piilani Homes			HA 1-44 Piilani Homes		
	None			None		
			\$0	THOR		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

Activities for Year 1	FF'	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
Teal I			HA 1-45 Pahala	TA F1. 2007		
	TIA 1-43 Fallala	IA 1-45 Fallala		TIA 1-45 Fallala		
	None		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0
	HA 1-46 Makamae			HA 1-46 Makamae		
	None					
	IVOIR		\$0	None		\$0
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0

Activities for	Activities for Year: 4 FFY Grant: 2006		Activities for Year: 5 FFY Grant: 2007	
Year 1	PHA FY: 2006		PHA FY: 2007	
	HA 1-47 Pumehana		HA 1-47 Pumehana	
	None	\$0	Site:	\$100,000
			Dwelling:	\$241,333
			Dwelling Equipment	
			Nondwelling Structures	
			Nondwelling Equipment	
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$341,333
	HA 1-50 Kupuna Home O'Waialua		HA 1-50 Kupuna Home O'Waialua	
	None		None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007				
	HA 1-51 Hale Aloha O Puna			HA 1-51 Hale Aloha O Puna			
	None		\$0	None		\$0	
	Sub-total FFY 2007			Sub-total FFY 2007			
	3 total   1   2001		\$0	oub total 1 1 2007		\$0	
	HA 1-53 Hale Hookipa			HA 1-53 Hale Hookipa			
	None		\$0	None		\$0	
	Sub-total FFY 2006		\$0	Sub-total FFY 2007		\$0	

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007		
	HA 1-54 Hale Nana Kai O Kea		HA 1-54 Hale Nana Kai O Kea		
	None	\$0	None		\$0
	Sub-total FFY 2007	\$0	Sub-total FFY 2006		\$0
		φυ			φ0
	HA 1-55 Hale Hoonanea		HA 1-55 Hale Hoonanea		
	None	\$0	None		\$0
	Out total EEV 0007		Out total EEV 2000		
	Sub-total FFY 2007	\$0	Sub-total FFY 2006		\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-61 Ka Hale Kahaluu		HA 1-61 Ka Hale Kahaluu	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-62 Kalakaua Homes		HA 1-62 Kalakaua Homes	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-63 Nani Olu		HA 1-63 Nani Olu	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-64 Kekaha Haaheo		HA 1-64 Kekaha Haaheo	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-66 Salt Lake		HA 1-66 Salt Lake	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-70 Kealakehe		HA 1-70 Kealakehe	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-71 Noelani 1		HA 1-71 Noelani 1	
	None	\$0	None	
	Sub-total FFY 2006	\$(	Sub-total FFY 2007	\$0
		·		
	HA 1-72 Hookipa Kahaluu	,	HA 1-72 Hookipa Kahaluu	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$(	Sub-total FFY 2007	\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-73 Spencer House	`	HA 1-73 Spencer House	
	None	\$0	N1	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
		Ψ		φυ
	HA 1-78 Noelani II		HA 1-78 Noelani II	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-86 Kawailehua-Federal		HA 1-86 Kawailehua-Federal	
	None	\$0	None	\$0
	Sub-total FFY 2007	\$0	Sub-total FFY 2006	\$0

Activities for Year 1	Activities for Year: 4 FFY Grant: 2006 PHA FY: 2006		Activities for Year: 5 FFY Grant: 2007 PHA FY: 2007	
	HA 1-90 Kauhale O'hana		HA 1-90 Kauhale O'hana	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-91 Kauiokalani		HA 1-91 Kauiokalani	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-92 Makani Kai Hale I None		HA 1-92 Makani Kai Hale I	
	INOTIC	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0

Activities	Activitie	es for Year: 4	Activities for Year: 5	
for	FFY Grant: 2006		FFY Grant: 2007	
Year 1	PHA FY: 2006		PHA FY: 2007	
	HA 1-97a Kauhale O Hanakahi	\$0	HA 1-97a Kauhale O Hanakahi	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-97b Ke Kumu Ekolu		HA 1-97b Ke Kumu Ekolu	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-97c Makani Kai Hale II		HA 1-97c Makani Kai Hale II	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0
	HA 1-99 Kamehameha Homes		HA 1-99 Kamehameha Homes	
	None	\$0	None	\$0
	Sub-total FFY 2006	\$0	Sub-total FFY 2007	\$0